

February 10, 2025

To,  
**Department of Corporate Services**  
**BSE Limited**  
Floor 25, Phiroze Jeejeebhoy Tower,  
Dalal Street,  
Mumbai – 400 001

To,  
**Corporate Relation Department**  
**National Stock Exchange of India Limited**  
Exchange Plaza, 5<sup>th</sup> Floor, Plot No. C/1,  
G- Block, Bandra Kurla Complex,  
Bandra (East), Mumbai- 400 051

Re. : **Scrip Code : 523648**

Re. : **Stock Code : PLASTIBLEN**

Sub. : **Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024**

Dear Sir/Madam,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

The above information is also made available on the website of the Company at [www.plastiblends.com](http://www.plastiblends.com)

This is for your information and records.

Thanking you,

Yours truly,  
For **Plastiblends India Limited**

**Himanshu Mhatre**  
Company Secretary  
M. No. A18713

Encl. : as above

**HEAD OFFICE**

**Plastiblends India Limited**, Fortune Terraces, A-Wing, 10<sup>th</sup> Floor, Opp. Citi Mall, New Link Road, Andheri (West), Mumbai - 400 053, India.  
Tel.: +91-22-67205200 Fax: +91-22-2673 6808 [pbi@kolsitegroup.com](mailto:pbi@kolsitegroup.com) | [www.plastiblends.com](http://www.plastiblends.com) CIN:- L25200MH1991PLC059943

**Daman**  
Daman Industrial Estate,  
Kadaiya Village, Daman - 396 210 (U.T.)

**Palsana**  
Block No. 18-A, 15, Makhinga,  
Palsana, Surat, Gujarat - 394 315

**Roorkee**  
Khasara No. 216, Village Raipur,  
Pargana : Bhagwanpur, Tehsil : Roorkee,  
Dist. Haridwar, Uttarakhand - 247 661

**A. FINANCIAL RESULTS**

- ENCLOSED

**B. STATEMENT OF DEVIATION/VARIATION IN UTILIZATION OF FUNDS RAISED**

- NOT APPLICABLE

**C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES**

- NOT APPLICABLE

**D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2<sup>nd</sup> and 4<sup>th</sup> quarter)**

- NOT APPLICABLE

**E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONGWITH ANNUAL AUDITED FINANCIAL RESULTS**

- NOT APPLICABLE

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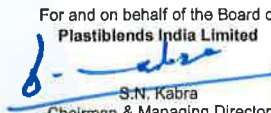

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Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st Dec 2024							Rs. In Lakhs except EPS
SN	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
I	Revenue from Operations	18,437.27	18,534.56	19,712.39	58,129.52	60,325.29	80,216.16
II	Other Income	198.06	263.17	202.96	702.45	594.48	817.67
III	<b>TOTAL INCOME (I +II)</b>	<b>18,635.33</b>	<b>18,797.73</b>	<b>19,915.35</b>	<b>58,831.97</b>	<b>60,919.77</b>	<b>81,033.83</b>
IV	<b>EXPENSES</b>						
	Cost of Material Consumed	13,957.52	14,621.38	15,696.02	44,343.85	46,293.21	60,482.69
	Purchase of Stock in trade	-	-	-	-	-	-
	Changes in Inventories of finished goods, Stock in Trade and work in Progress	(312.86)	(660.50)	(710.17)	(959.28)	(462.27)	199.96
	Employee Benefit Expenses	1,064.99	1,039.49	998.50	3,150.32	2,903.67	3,868.99
	Finance Costs	29.45	30.88	36.92	98.06	83.53	116.96
	Depreciation and Amortisation Expense	387.99	381.01	387.07	1,142.89	1,161.63	1,539.87
	Other Expenses	2,583.96	2,556.88	2,605.56	7,842.30	7,713.08	10,209.33
	<b>TOTAL EXPENSES (IV)</b>	<b>17,711.05</b>	<b>17,969.14</b>	<b>19,013.90</b>	<b>55,618.14</b>	<b>57,692.85</b>	<b>76,417.80</b>
V	<b>Profit before Exceptional Items and Tax (III)-(IV)</b>	<b>924.28</b>	<b>828.59</b>	<b>901.45</b>	<b>3,213.83</b>	<b>3,226.92</b>	<b>4,616.03</b>
VI	<b>Exceptional Items</b>	-	-	-	-	-	-
VII	<b>Profit before Tax Expenses (V - VI)</b>	<b>924.28</b>	<b>828.59</b>	<b>901.45</b>	<b>3,213.83</b>	<b>3,226.92</b>	<b>4,616.03</b>
VIII	<b>Tax Expenses</b>						
	Current Tax	275.71	211.65	243.63	883.16	876.06	1,214.25
	Deferred Tax	(22.85)	(13.93)	(3.39)	(56.49)	(28.10)	(36.19)
	Income tax adjustment for earlier years	-	-	-	-	-	(14.54)
IX	<b>Net Profit for the period (VII - VIII)</b>	<b>671.42</b>	<b>630.87</b>	<b>661.21</b>	<b>2,387.16</b>	<b>2,378.96</b>	<b>3,452.51</b>
X	<b>Other Comprehensive Income</b>						
	A (i) Items that will not be reclassified to profit & Loss	1,066.97	223.22	(121.21)	2,275.51	(537.81)	(1,544.55)
	(ii) Income Tax Relating to Items that will not be reclassified to profit & Loss	(120.92)	(45.90)	13.87	(280.68)	68.80	172.70
	B (i) Items that will be reclassified to profit & Loss	-	-	-	-	-	-
	(ii) Income tax relating to Items that will be reclassified to profit or loss	-	-	-	-	-	-
	<b>Other Comprehensive Income for the period</b>	<b>936.05</b>	<b>177.32</b>	<b>(107.34)</b>	<b>1,994.83</b>	<b>(469.01)</b>	<b>(1,371.85)</b>
	<b>Total Comprehensive Income for the period (IX + X)</b>	<b>1,607.47</b>	<b>808.19</b>	<b>553.87</b>	<b>4,381.99</b>	<b>1,909.95</b>	<b>2,080.66</b>
	<b>Paid up Equity Share Capital (Face Value of Rs. 5 each)</b>	<b>1,299.46</b>	<b>1,299.46</b>	<b>1,299.46</b>	<b>1,299.46</b>	<b>1,299.46</b>	<b>1,299.46</b>
	<b>Other Equity Earnings Per Equity Share (Face Value Rs. 5 each) (Not Annualised)</b>						<b>39,241.57</b>
	Basic	2.58	2.43	2.54	9.19	9.15	13.28
	Diluted	2.58	2.43	2.54	9.19	9.15	13.28
1	The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 16th January 2025.						
2	The above Financial results have been prepared in accordance with Indian Accounting Standards as prescribed under section 133 of Companies Act, 2013 as amended, read with relevant rules Issued thereunder and other accounting principles generally accepted in India.						
3	The Company does not have any Subsidiaries, Associates, Joint Venture Companies as on 31st December 2024. Thus, Consolidated Financial Statements are not applicable.						
4	The Company is operating only in one segment, namely - Masterbatches.						
5	Previous Year / Quarter figures have been regrouped and rearranged wherever necessary to make them comparable.						
	Place : Mumbai Date : 16th January 2025				For and on behalf of the Board of Plastiblends India Limited  S.N. Kabra Chairman & Managing Director		
							

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### INDEPENDENT AUDITOR'S REVIEW REPORT ON THE QUARTERLY AND YEAR TO DATE STATEMENT OF UNAUDITED FINANCIAL RESULTS

To the Board of Directors of  
Plastiblends India Limited

1. We have reviewed the accompanying statement of unaudited financial results of **Plastiblends India Limited** (the "Company") for the quarter ended December 31, 2024 and year to date from April 01, 2024 to December 31, 2024 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.



4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Indian accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For Kirtane & Pandit LLP**

Chartered Accountants

Firm Registration No.105215W/W100057



**Parag Pansare**

Partner

Membership No.: 117309

UDIN: 25117309BMJDCR9802



Mumbai, January 16<sup>th</sup>, 2025