



# PLASTIBLENDS INDIA LIMITED

Regd. Office : Kolsite House, 30, Shah Industrial Estate, Off. Veera Desai Road, Andheri (West),  
Mumbai – 400 053, Maharashtra India, CIN : L25200MH1991PLC059943

**FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014**

PART I							(₹ in lakhs)
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2014 (Unaudited)	30-09-2014 (Unaudited)	31-12-2013 (Unaudited)	31-12-2014 (Unaudited)	31-12-2013 (Unaudited)	31-03-2014 (Audited)
1	<b>Income from Operations</b>						
	(a) Net Sales/Income from Operation (Net of Excise)	12,050.55	13,341.55	11,736.08	37,088.67	34,138.81	46,583.91
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from Operations (Net)</b>	<b>12,050.55</b>	<b>13,341.55</b>	<b>11,736.08</b>	<b>37,088.67</b>	<b>34,138.81</b>	<b>46,583.91</b>
2	<b>Expenses</b>						
	a) Cost of Materials consumed	8,612.71	9,612.16	8,480.55	25,904.21	23,721.30	33,023.18
	b) Purchases of stock-in-trade	0.95	4.76	1.84	11.19	22.22	25.54
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	188.00	(262.97)	61.66	627.99	741.82	600.15
	d) Employees benefits expense	372.59	471.84	357.56	1,215.36	1,000.27	1,290.05
	e) Depreciation and amortisation expense	158.59	161.17	109.00	485.31	324.15	430.53
	f) Other expenses	1,803.95	2,036.68	1,740.89	5,634.88	5,207.99	6,922.56
	<b>Total Expenses</b>	<b>11,136.79</b>	<b>12,023.64</b>	<b>10,751.50</b>	<b>33,878.94</b>	<b>31,017.75</b>	<b>42,292.01</b>
3	<b>Profit from Operations before other income, finance costs &amp; exceptional items (1 - 2)</b>	<b>913.76</b>	<b>1,317.91</b>	<b>984.58</b>	<b>3,209.73</b>	<b>3,121.06</b>	<b>4,291.90</b>
4	Other Income	44.42	93.28	30.25	181.67	335.07	345.62
5	<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>958.18</b>	<b>1,411.19</b>	<b>1,014.83</b>	<b>3,391.40</b>	<b>3,456.13</b>	<b>4,637.52</b>
6	Finance Costs	98.13	87.67	146.16	279.57	457.39	578.82
7	<b>Profit from ordinary activities after finance costs but before tax and exceptional items (5 - 6)</b>	<b>860.05</b>	<b>1,323.52</b>	<b>868.67</b>	<b>3,111.83</b>	<b>2,998.74</b>	<b>4,058.70</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before tax (7 + 8)</b>	<b>860.05</b>	<b>1,323.52</b>	<b>868.67</b>	<b>3,111.83</b>	<b>2,998.74</b>	<b>4,058.70</b>
10	Tax Expense	260.40	433.32	275.50	1,022.89	950.75	1,334.85
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>599.65</b>	<b>890.20</b>	<b>593.17</b>	<b>2,088.94</b>	<b>2,047.99</b>	<b>2,723.85</b>
12	Extra-Ordinary Items (Net of tax expense ₹ Nil)	-	-	-	-	-	-
13	<b>Net Profit for the period (11 - 12)</b>	<b>599.65</b>	<b>890.20</b>	<b>593.17</b>	<b>2,088.94</b>	<b>2,047.99</b>	<b>2,723.85</b>
14	Paid-up Equity Share Capital (₹ 5/- each)	649.73	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year	-	-	-	-	-	13,023.14
16	Earning Per Share (EPS) (before extra-ordinary items) (of ₹ 5/- each) (not annualised) :						
	a) Basic	4.61	6.85	4.56	16.08	15.76	20.96
	b) Diluted	4.61	6.85	4.56	16.08	15.76	20.96
	Earning Per Share (EPS) (after extra-ordinary items) (of ₹ 5/- each) (not annualised) :						
	a) Basic	4.61	6.85	4.56	16.08	15.76	20.96
	b) Diluted	4.61	6.85	4.56	16.08	15.76	20.96

PART II							
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-03-2014
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public Shareholding :-						
	- Number of Shares	4969699	4972566	5110351	4969699	5110351	4978526
	- Percentage of Shareholding	38.24	38.27	39.33	38.24	39.33	38.31
2	Promoters and Promoter Group Shareholding :-						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	8024901	8022034	7884249	8024901	7884249	8016074
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	61.76	61.73	60.67	61.76	60.67	61.69
<b>Particulars</b>		<b>3 months ended 31.12.14</b>					
<b>B INVESTOR COMPLAINTS</b>							
Pending at the beginning of the Quarter		Nil					
Received during the Quarter		Nil					
Disposed of during the Quarter		Nil					
Remaining unresolved at the end of the Quarter		Nil					

### Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th February, 2015;
- Statutory Auditors have carried out the "Limited Review" of the Financial Results.
- Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- Prior period figures have been regrouped /restated wherever necessary to make them comparable;
- The Company is operating only in one segment ;

For and on behalf of the Board of  
PLASTIBLENDS INDIA LIMITED

Sd/-

S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 13th February, 2015

India's Premier Manufacturer And Exporter of Masterbatch